



EVERY ONE OF US, TOGETHER.THE JEWISH AGENCY FOR ISRAEL / 2017 PERFORMANCE REPORT

TABLE OF CONTENTS

Every one of us, together.	02
Opening Remarks	04
Our Mission	06
Addressing Urgent Needs	08
Addressing Important Needs	12
Connecting Young Jews to Israel and their Jewish Identity	14
Connecting Young Israelis to the Jewish People and their Jewish Identity	y 20
Supporting Vulnerable Populations in Israel	26
Aliyah and Absorption	30
Summary	36
Leadership	38
Our Friends and Partners	Click here
2017 Financial Highlights	Click here



We're here for each other. We're here for you.

SOME EXAMPLES OF THE JEWISH AGENCY'S IMPACT IN 2017

UNITED STATES AND CANADA

23,000 children in P2G Twinned Schools

5,610 participants in Onward Israel and Masa Israel Journey

1,340 Summer Camp Israeli Shlichim (emissaries) reaching 100,000 campers

120 campuses served by Israel Fellows, drawing 37,000 to Israel education events

300 Israeli Shlichim in 1–5 year posts

3,538 Olim (immigrants) brought to Israel

EUROPE

2,580 participants in Birthright, Onward Israel, Masa Israel Journey

50 Israeli Shlichim and Israel Campus Fellows

\$864,000 Security Assistance Fund allocations

4,000 kids in Israel Education Abroad programs

5,072 Olim brought to Israel

LATIN AMERICA

4,770 participants in Birthright, Masa Israel Journey and other Israel experiences

\$504,100 Security Assistance Fund allocations

1,600 teachers in professional development programs

3,000 kids in Israel Education Abroad programs

1,547 Olim brought to Israel

About the data in this document:

- All participation data represent 12-month periods, in 2017 or academic year 2016-17.
- In Israel, The Jewish Agency operates its programs in Israeli New Shekels, represented in US Dollars in this document at the rate of \$1 = 3.7 NIS.
- · All numbers are rounded, except for Aliyah (immigration). Data on Aliyah is based on reports by the Ministry of Aliyah and Integration.

FORMER SOVIET UNION, MIDDLE EAST AND REST OF ASIA

participants in Birthright, Onward Israel and Masa Israel Journey 7,150

\$261,784 Security Assistance Fund allocations

9,610 campers

students in FSU Jewish Day School Network 11,220

8,100 participants in youth activities

17,296 Olim brought to Israel

ISRAEL

29,323 Olim brought to Israel

15,000 immigrants served by absorption programs

834,000 participants in Religious Streams Funding programs

28,000 children in P2G Twinned Schools

20,300 participants in Birthright, Onward Israel and Masa Israel Journey

23,600 beneficiaries of student services (professional certification, support services

and scholarships)

2,750 young Israelis, including 1,100 Returning Shlichim, in social activism,

volunteer and service-year programs

beneficiaries of Youth Futures 12,000

AFRICA

children in P2G Twinned Schools (South Africa) 720

Israeli Shlichim 12

Security Assistance Fund allocations **\$108,600**

> volunteers in Project TEN (Uganda, Ghana, South Africa) 116

1,647 Olim brought to Israel

AUSTRALIA & NEW ZEALAND

315 participants in Onward Israel and Masa Israel Journey

Israeli Shlichim and Israel Campus Fellows 49

480 children in P2G Twinned Schools

223 Olim brought to Israel

EVERY ONE OF US, TOGETHER.

Dear Friends,

Around the world, The Jewish Agency for Israel works to ensure we remain one people. We create experiences, provide services and lead change with the goal of Jews everywhere staying connected to each other and to Israel.

We're sending record numbers of Israeli Shlichim (emissaries) to communities and university campuses to strengthen attachment to our homeland. More and more Shlichim who are in their gap year before military service are bringing the spirit of modern, youthful Israel to Diaspora communities large and small. Nearly 11,000 young Jews from six continents are exploring Israel through our Masa Israel Journey program.

We've opened more Project TEN centers, encouraging young Jewish people to connect to their Jewish identities through Tikkun Olam. The educational opportunities we create through Partnership2Gether and activities for Russian-speaking Jews are touching hundreds of thousands of lives.

We're here for Israelis, too. As social and economic divisions polarize Israeli society, The Jewish Agency narrows the gaps. Our Amigour project provides affordable housing to thousands of families, and our Youth Futures mentoring program helps lift Israeli schoolchildren out of poverty and mitigates risk factors at home and at school.

We're there in times of danger. In 2017, we continued assisting victims of the wildfires that had raged across Israel in 2016, focusing on the dozens of families who, months later, had yet to return to their destroyed homes. Additionally, our Fund for the Victims of Terror continues to provide assistance in the wake of attacks, and our Security Assistance Fund works to prevent them.

For many years The Jewish Agency has provided diverse avenues for exploring Jewish identity, whether as a Reform, Conservative, Orthodox or secular Jew – or as a Jew who transcends labels. Our commitment to pluralism was spotlighted when Israeli governmental decisions regarding egalitarian prayer at the Western Wall and converts to Judaism challenged Israel's relationship with the Jewish world. The Jewish Agency acted quickly to bring our people together, with both short- and long-term comprehensive action plans.

More than 29,000 Jews embarked on a new life in Israel in 2017, and The Jewish Agency was there for each one of them. Due to political, economic and social pressures, the number of Olim (immigrants) from Venezuela, Turkey, South Africa and the Middle East increased, while Aliyah from the former Soviet Union, especially Ukraine, Russia and Belarus, continues to be strong. Our planning services and absorption programs ease their integration into Israeli society, including our flagship Ulpan Etzion, which provides residence in addition to intensive Hebrew instruction to college-educated immigrants.

We do all this because no matter who we are, where we are or what we believe, we are Jews. We are one people and must remain one people, so we provide platforms for every Jewish individual and family to contribute to our collective story.

We're grateful to The Jewish Federations of North America, Keren Hayesod-UIA and the World Zionist Organization. Together, we strive to ensure that every Jewish person has a strong connection to our homeland and to our people, and continues to play a role in our common future.

NATAN SHARANSKY Chairman of the Executive Meransy

MICHAEL SIEGAL
Chairman of the Board

Board Michael Siegal



OUR VISION

To ensure that every Jewish person is a part of the Jewish story by connecting them to each other and to Israel.

OUR MISSION

Our mission today is to do all we can to ensure that every Jewish person feels an unbreakable bond to one another and to Israel no matter where they are in the world, so that they can continue to play their critical role in our ongoing Jewish story.

The Jewish Agency for Israel is grateful to The Jewish Federations of North America, Keren Hayesod-UIA, the World Zionist Organization and our major donors around the world who have partnered with us to help fulfill our mission.

OUR IMPACT

For more than 85 years, the Jewish story has been strengthened by The Jewish Agency. When we achieved our original goal of establishing a secure homeland in Israel, we turned our attention to helping Jews in peril come home. As the needs of our people have continued to change over the years, so has our response.

Today, The Jewish Agency connects Israel, Israelis and the Jewish people worldwide. We bring Jews to Israel and Israel to Jewish communities, support vulnerable Israelis, and enable Jews to make Aliyah. The Jewish Agency works every day to enable Jewish people to meet and get to know one another. To work and live together for a time. Because we thrive when our roots are planted in common ground.

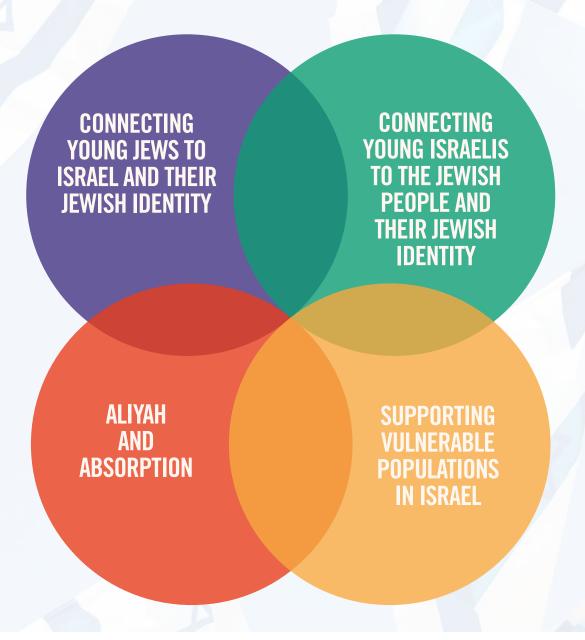
Around the globe, The Jewish Agency empowers the next generation of Jews to develop vibrant communities and global peoplehood. We invigorate Jewish education, Jewish culture, and knowledge about Israel through day schools, camps, trips to Israel, encounters with Israelis, and other platforms that help hundreds of thousands of children, teens, and young adults each year enrich their Jewish identities.

In Israel, we create economic, cultural, and educational opportunities for underserved populations, encourage social activism, and promote diverse expressions of Judaism. As always, we continue to assist those Jews who wish to move to Israel and support their acclimation. When a crisis arises in Israel or in any Jewish community, The Jewish Agency is there to keep Jews safe and address urgent needs as they arise.

Thanks to the core support received from our partners, we can ensure the global reach, flexibility, and institutional strength needed to address those problems that can be solved only when the Jewish people act in unity. We are proud to work every day to represent, serve, uplift and connect the global Jewish family.

THE JEWISH AGENCY IS HERE TO INSTILL PRIDE AND OFFER HOPE. TO SHOW WHAT IT MEANS TO BE A PART OF THE INCREDIBLE STORY OF OUR PEOPLE.

Areas of Strategic Activity



"Creating strong bonds between Israel and young Jews, and between young Israelis and their brothers and sisters all over the world, isn't just something we do. It is all of what we do and we will keep on doing it together."

- Alan D. Hoffmann, Director General & CEO

Pluralism

Embracing our differences.

In June 2017, our efforts at retaining our togetherness took a severe blow.

The Israeli Government made two decisions that sparked a crisis of confidence between world Jewry and the Government of Israel: One, to suspend plans for an expanded egalitarian prayer space at the Western Wall; and another, to withdraw recognition of conversions not performed under the auspices of the Chief Rabbinate.

At The Jewish Agency, every Jewish person, regardless of whether they are Reform, Conservative, Orthodox or any other kind of Judaism, is an equal. In our capacity as a global Jewish table, to which we can bring all different Jews to talk together, The Jewish Agency took immediate action to maintain Jewish unity.

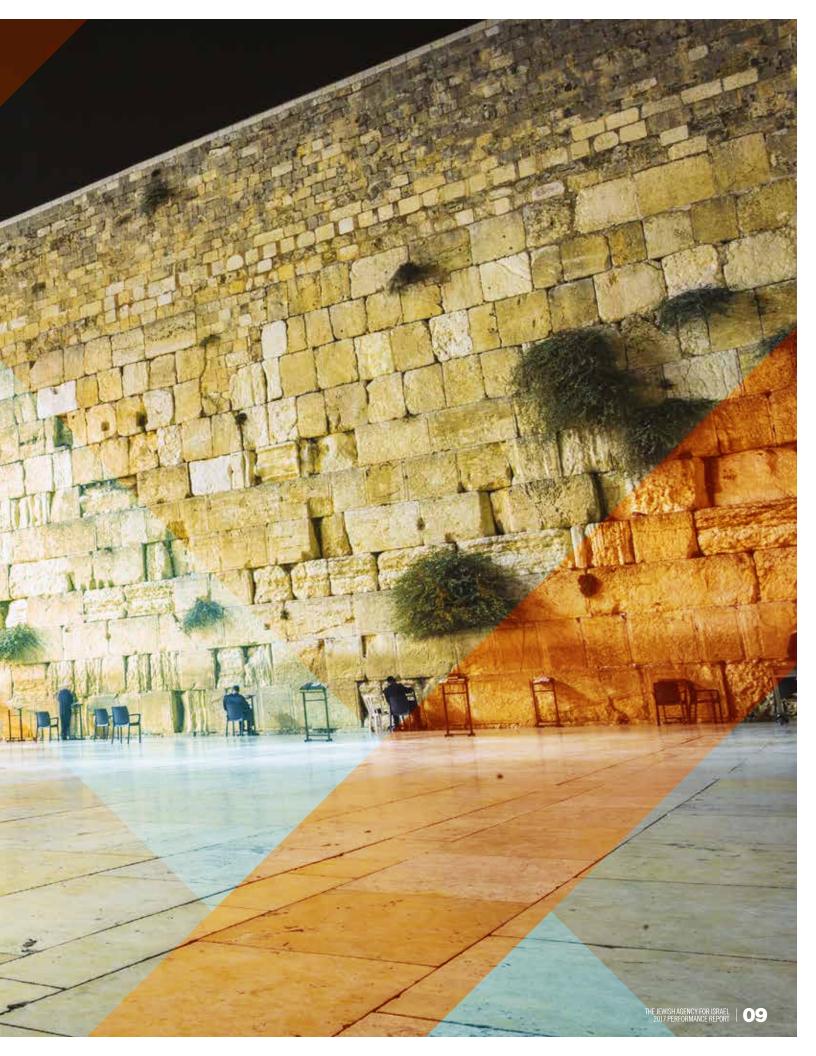
First, the gravity of the situation must be appreciated by Israelis. The Jewish Agency is taking steps to raise awareness among Israelis about the concerns of world Jewry and help them understand the need to promote Jewish solidarity. Second, to encourage Israelis to become more active in promoting religious pluralism, we are apprising the public of its importance in Israel – not only for their relationship with world Jewry, but also for the strength of Israeli democracy and for the richness of their own Jewish identities.

The Jewish Agency is uniquely positioned to help bring about a fundamental shift in Israeli attitudes toward religious pluralism. Our nationwide reach makes it possible for us to facilitate far-reaching changes in Israeli attitudes. We're marshaling our resources across our strategic platforms in the areas of Partnership2Gether, Israeli Shlichim, Aliyah, and Israeli social activism to reach tens of thousands of young Israelis. In the Diaspora, our Shlichim are at the forefront of the struggle to keep our people together, and they received immediate training to help them cope with the communities' responses to the issue. Additionally, our long history of support for Reform, Conservative and Modern Orthodox programs in Israel, with \$2.66 million contributed annually, demonstrates that we "walk the walk" for Jewish diversity and Jewish unity.

At the same time, we are working to forge a broad, nonpartisan coalition in support of Jewish unity and pluralism, taking advantage of our well-established government relationships to lobby national and municipal leadership, and launching new collaborations with nonprofit organizations.

"The work to have all the streams join the effort to settle the arrangements at the Western Wall began as soon as Natan Sharansky joined the process. It was clear to all that freedom of belief and opinion is a genuine matter for him, and the discussion he conducted at the table greatly helped the heads of the streams."

- Yizhar Hess, Executive Director and CEO of the Masorti Movement (Conservative)



Sometimes, it's urgent.

With over 14.5 million Jews living all over the world, sometimes communities urgently need our support. And The Jewish Agency for Israel is there for them. No matter what.

WILDFIRES IN ISRAEL

WHEN A FAMILY IS LEFT WITH NO PLACE TO GO, WE'RE THERE.

Toward the end of 2016, northern Israel experienced more than a week of devastating fires that razed over 600 homes and damaged hundreds more. At least 75,000 people were evacuated from their residences. Within days, The Jewish Agency created the Israel Fires Emergency Fund. Generous contributions from our partners allowed us to issue grants of \$1,000 per household to victims right away for immediate support as they faced urgent needs of shelter, food and clothing. By the end of 2016, The Jewish Agency had delivered 618 grants across the country.

In 2017, we continued assisting the victims of these terrible blazes. Another 30 families received initial grants. Additionally, gifts from UIA-Canada made it possible for us to turn attention to those who, months after the fires, still had no home to return to, including many who are elderly or immigrants with limited incomes. These second-round grants helped nearly 100 families further cushion the financial blows of the wildfires.

Families from the town of Halamish sent a joint thank-you letter to The Jewish Agency in November 2017, saying that they were still living in temporary housing and were grateful for the additional donation. "It warms the heart that you didn't forget us even a whole year after the fire," they said. "People like you give us the energy to keep going."

THE FUND FOR VICTIMS OF TERROR BRINGING COMFORT TO LIVES IN UPHEAVAL

The Jewish Agency stands ready to help families of those injured or killed by rocket fire or terrorism in Israel. Within 48 hours of an attack, a representative visits victims and provides emergency aid of over \$1,000. Additionally, we provide services and grants of up to \$6,300 per family for recuperation efforts such as psychological care, job retraining and more. The Fund works with government agencies to avoid duplication of services. Our goal is for victims to return as closely as possible to normal life. In 2017, we provided long-term rehabilitative assistance to 224 victims of previous violence, emergency grants to 14 new victims and respite camping programs to 320 traumatized children.

ALIYAH OF RESCUE: FOCUS ON VENEZUELA

ASSURING VENEZUELAN JEWS THEY ARE NEVER, EVER ALONE.

The Jewish Agency runs covert operations in countries where at-risk Jews reside, standing ready to quickly move them to Israel if needed. 1,842 Jews arrived through Aliyah of Rescue in 2017.

Venezuela's government broke off diplomatic relations with Israel in 2009. Its government-run media consistently shows an anti-Israel bias while consistently maintaining a pro-Iran stance.

Additionally, Venezuela is in the midst of a dramatic economic crisis, resulting in tremendous food shortages and significant increases in crime.



WE DON'T AVOID DANGEROUS PLACES. THAT'S WHERE YOU'LL FIND US, TOO.

The violent crisis that began in eastern Ukraine in 2012 continues to simmer. Every week, around 5–10 people are killed at the border between areas controlled by Ukraine and those controlled by separatist forces.

Despite the tensions, we've managed to continue hosting Aliyah events and information sessions in eastern Ukraine. Our partnership with Israel's Ministry of Aliyah has led to even more outreach. Lately, there has been an increase in the number of parents deciding to send their teenage children ahead to Israel, regardless of whether the parents plan to make Aliyah, enrolling them in our Na'ale and Sela programs (for high school students and high school graduates, respectively) so they can lay the groundwork for a better future.

We continue to address the challenge of bringing potential Olim (immigrants) out of eastern Ukraine to our Center for Displaced Persons in Dnipro, where they can safely learn Hebrew and receive trauma therapies while awaiting their Aliyah visas. Travel to western Ukraine becomes ever more complicated and perilous. The journey from The Jewish Agency's office in Donetsk to Dnipro, which used to take less than three hours, now takes at least eight. The paperwork of the Olim undertaking this journey is sent in a separate vehicle, to prevent questioning when they are stopped along the way. Still, we succeed in bringing around 50 new, potential Olim to the Dnipro center each month.





SECURITY ASSISTANCE FUND

WHERE JEWS FACE DANGER, WE ARE A SHIELD.

In 2017, our Security Assistance Fund, which provides funding for security enhancements such as X-ray scanners, intercom systems, barriers and bulletproof windows, allocated \$1.7 million to Jewish communities and organizations worldwide. The Fund assists Jewish facilities around the world – schools, synagogues and community centers – enabling them to continue community life. As in recent years, the 2017 allocations focus on Jewish institutions in western Europe – including France, Germany, Belgium and Spain – and Turkey. We were also able to deliver this support to various other regions, for example, Brazil, Uruguay and other Latin American Jewish communities. To date, the Fund has allocated over \$10 million to 235 institutions in 58 countries.

Every time, it's important.

Today, the biggest threat we face comes from a surprising source.

The most widespread problem facing the Jewish people is, thankfully, not lifethreatening, but it's complex and serious. In this increasingly open world, our connections are weakening. And the biggest threat to our story is a surprising one. Today, the threat is ourselves.

Too many of us are disconnecting from each other, our land and our shared heritage at an alarming rate. If this continues, our very existence as a people is in danger.

THE WORK OF THE JEWISH AGENCY IS CRITICALLY IMPORTANT BECAUSE WE BRING OUR FELLOW JEWS TOGETHER.

We offer and implement a wide range of programs and shared experiences that nurture personal connections and lasting relationships between Jews. With our unique and strong structure and our dedicated and skilled team, The Jewish Agency is best placed to step up to the challenges facing global Jewry today.

We bring tens of thousands of young Jews each year to visit Israel and experience its transformative influence on Jewish engagement. Our Partnership2Gether platform and wide variety of Israeli Shlichim (emissaries) encourage Israeli and Diaspora Jews to build relationships and learn from the best of each other's cultures. In Israel, programs such as our pre-army academies and Nativ course for immigrant soldiers provide affirmative ways to explore Jewish heritage and Israeli society in all its complexity. And in the FSU and around the world, we offer and support an incredible variety of Jewish educational programs, from teacher training in Argentina to leadership development in Poland and Hungary.

We do all this while continuing to enable **Aliyah** from any country in the world from which any Jewish person wishes to emigrate, including nations that are hostile to Israel. We continue to offer our state-of-the-art absorption programs to accelerate immigrants' integration into Israeli society. And as always, we continue to **help vulnerable Israelis** by increasing their access to education, housing, cultural enrichment, and by training idealistic, social activists who, in turn, widen the circles of impact.







A BOND WITH ISRAEL DOESN'T JUST HAPPEN. IT HAS TO BE FORGED. IT HAS TO BE NURTURED.

Every day all over the world, The Jewish Agency inspires young Jews to be a part of the Jewish story – to delve into our collective heritage and engage in their Jewish communities – by providing and supporting formal and informal Jewish education programs and opportunities for young Jews to engage with Israelis, whether by befriending a Shaliach (Israeli emissary), learning Hebrew or visiting Israel.

MY JEWISH STORY

KALI BREHENY

ROCKPORT, MAINE, USA

MASA ISRAFI JOURNEY

I grew up in Maine. My Jewish mother and Catholic father let me choose which religion I wanted. I chose Judaism, so I went to Hebrew School and had a bat mitzvah.

After graduating from McGill University, I spent a few years traveling and figuring out what

kind of career I wanted.

In 2016, I went on Taglit-Birthright, which left me with lots of questions and a strong desire to go back to Israel as soon as I could.

I discovered Israel Government Fellows (IGF), a selective program offered by Masa Israel Journey in

cooperation with the Begin Center. I was interested in international relations and hoped to develop professionally. I also wanted to see what Israel is really all about.

Over the course of my 10 months on Masa, both of those goals were fulfilled. My fellowship in the Office of the

Prime Minister, working on the Fuel Choices and Smart Mobility Initiative, inspired a passion for the future of transportation. More importantly, I learned so much and thought deeply about what it means to be a Jew and about my connection to Israel.

After completing my Masa Israel Journey, I have a better understanding of the issues Israel faces. Now I come from a place of understanding rather than ignorance.

I'm coming back to Israel to continue working at the Office

of the Prime Minister for at least six months. Then I'll return to the US. Thanks to Masa, I feel more focused now about my career. I've made connections with organizations that link American and Israeli businesses together, and I feel I could be an asset to them.

On Masa, my Jewish identity evolved. I had always identified as

half-Jewish. Now I've started to say, "Yes, I am Jewish." I hadn't really thought before about what that means, and not in the larger context of the Diaspora and Israel. What has changed is my ability to examine my place as a Jew in the world. I don't know where in the States I'll settle, but a Jewish community is something I will certainly be looking for.







630,000 DIASPORA JEWS WERE CONNECTED TO ISRAEL AND THEIR JEWISH IDENTITY LAST YEAR THROUGH JEWISH AGENCY PROGRAMS.

For example:

20,300 young Jews on Jewish Agency-supported Birthright trips, Onward Israel and Masa Israel Journey

2,000 communitiesworldwide inspired by**1,790** Shlichim

150,000 DiasporaJews participated in Partnership2Gether programs

61,000 Russian-speaking children, teens and adults in summer camps, leadership development, and education programs





JEWISH AGENCY SHLICHIM (EMISSARIES) WORLDWIDE

WITH KNOWLEDGE OF ISRAEL COMES UNDERSTANDING.

Each year around 10,500 Israelis apply to The Jewish Agency to bring the spirit of Israel abroad. In 2017 we chose 1,790 of them who embody the best of Israel, and matched them to schools, synagogues, JCCs, camps, universities, youth movements and Federations all over the globe. In training before and throughout their service, The Jewish Agency gives them tools for building Israel-education programs for their audiences.

The variety and credentials of our Shlichim help ensure that any Jewish institution, anywhere, can provide a personal connection to the Jewish state, a staff member who can speak articulately about issues of Zionism, and an Israeli role model to children and youth. In 2017 we did this through:

- 86 Israel Campus Fellows, who met one-on-one with more than 17,000 university students, and attracted more than 37,000 students to Israel-education events.
- 114 Service Year Shlichim, 18-year-olds who deferred their mandatory Israeli military service to serve as young Israeli ambassadors.
- 1,340 Summer Camp Shlichim to North America, who interacted with tens of thousands of campers. Additionally, each year dozens of Russian-speaking Israelis serve as camp counselors in the former Soviet Union (FSU) and around the world.
- 130 Community Shlichim, Organizational Shlichim and Worldwide Community Representatives, who served as central resources for Israel education or supervise other Shlichim.
- 86 Youth Movement Shlichim, who worked with thousands of teens in Zionist movements.
- 32 instructors of Zionist Seminars, an educational program of 2–8 weeks that imparts Jewish-Zionist values through experiential activities.

MASA ISRAEL JOURNEY

THE BEST WAY TO CONNECT TO ISRAEL IS TO EXPERIENCE IT.

Masa Israel Journey works with more than 100 program suppliers to offer Israel experiences that are 2–12 months long: academic semesters, internships, teaching fellowships, volunteer programs, gap-year programs, high-tech career development tracks and pre-Aliyah programs. In addition to generous grants that enable participants to come to Israel long-term and immerse themselves in Israel's daily life, Masa delivers an innovative educational platform to program providers. Research shows that participating in Masa strengthens Diaspora Jews' relationship with Israel and inspires them to advocate for Israel when they return to their communities. These Israel experiences are offered in four languages. In the 2017 program year, Masa drew nearly 11,000 Jews aged 18–30 from all over the world to cities and towns throughout Israel for immersive experiences.

ACTIVITIES FOR RUSSIAN-SPEAKING JEWRY

For Jews separated from their heritage, we offer ways to bring it back.

The Jewish Agency continues to reach out to the millions of Russianspeaking Jews across the former Soviet Union (FSU) and Germany to reconnect them with Jewish heritage and community life that was lost during the Soviet regime. Our strategic efforts fall into five broad categories:

- Camping, youth programs, teen leadership training and other informal education activities, which reached more than 22,000 children and teens in the last year.
- Multifaceted support for Jewish day schools in the former Soviet Union, with total enrollment of 11,220.
- Young-adult leadership development and support for grassroots initiatives, which involved around 660 Jewish activists and thousands of program participants.
- Israel experiences, including major financial support for Taglit-Birthright from the FSU and Germany, Russian-language Masa programs and teen trips.
- Support for Aliyah. In 2017, The Jewish Agency helped facilitate Aliyah for 16,719 people from the FSU and Germany.

THE GLOBAL SCHOOL TWINNING NETWORK

Israeli Jews and Diaspora Jews have a lot to learn from each other.

The Jewish Agency pairs 350 schools in Israel (in which there are 28,000 students) with 350 "twin" schools in Jewish communities worldwide. By sharing projects and developing friendships, students in both schools expand their Jewish worldviews. For students in the Diaspora, Israel grows from an abstract concept to a tangible reality. For Israeli students, the Jewish commitment of their Diaspora peers inspires a connection to the global Jewish family and eye-opening ideas of how they can express Jewish identity.

The network now offers curricula for grades 5–12 that focus on STEM subjects (Science, Technology, Engineering and Math). This program piloted successfully in two pairs of schools in the Eilat-Eilot-Toronto partnership and one in the Nesher-Istanbul partnership. The Jewish Agency offers curricula on STEAM (STEM plus the Arts) as well.





THE FUTURE OF OUR JEWISH STORY DEPENDS ON SOME CRITICAL PLAYERS.

The Jewish Agency works to enhance and expand young Israelis' views of the roles that Israel and Judaism can take in their lives, and strives to remind them that each and every one of them is an essential thread in the vibrant tapestry of the Jewish story and of Israel. With this in mind, we train them to initiate educational and cultural programs of their own.

MY JEWISH STORY **OMER KALDERON**

TEL AVIV, ISRAEL

BRINGING IT BACK HOME

Toward the end of my service as a commando in the Israel Defense Forces (IDF), I was trained by The Jewish Agency to teach others about Israel. I went to Atlanta for the summer to serve as the music and song leader at Camp Barney, a JCC camp. I was working with kids who were developing their first relationships

with Israel. When I returned to Israel, I went back to my army base; it was a tough transition. Then I fought in the 2008 Gaza War. I'd felt at home at the Jewish camp in America, and then with the war, my actual home felt less like home. I was 21.

Working with American kids in a Jewish environment, I'd discovered something bigger – heritage and family. I began exploring the meaning of being Israeli and the experiences of Diaspora Jews. Having worked with

younger children, I was curious to see how American-Jewish identity develops as they become teens, so I took a job as a full-time coordinator for the Young Judaea Year Course in Israel and then went to the Young Judaea camp in upstate New York as a Shaliach (emissary) camp counselor. After that, I was still curious to learn about different Diaspora communities, so I became a Jewish Agency Shaliach in Cape Town, South Africa. For two years, I worked there in a Jewish school, as a counselor in the Habonim Dror Zionist youth movement, and for the South African Zionist Federation planning events. It was an incredible experience.

While working as a Shaliach, I went from wanting to change other people's perceptions of Israel to wanting to learn things – about Judaism, Jewish culture and embracing each others' differences. And as much as I gave as a Shaliach, I got so much more. I developed a passion for changing things in Israel and felt that I could. The Jewish Agency offered me the ability to take what I'm so passionate about and actually make a difference in Israel.

The program I chose is offered through a partnership between The Jewish Agency and Gvanim, an Israeli organization that focuses on community-building.

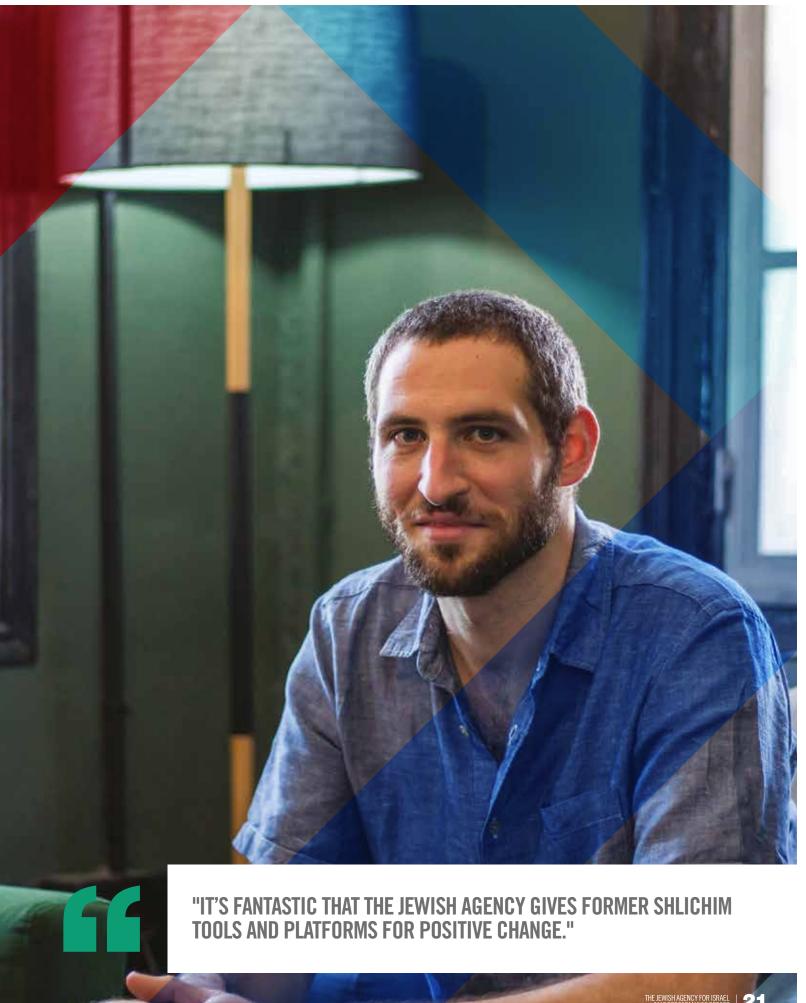
This program for Returning Shlichim focuses on developing pluralism in Israel.

In my Jewish Agency-Gvanim program, a group of former Shlichim from different backgrounds meet regularly to deepen our understanding of pluralism and explore how we can develop it in Israel. The group includes people from Tel Aviv and from settlements, religious and secular. Each meeting focuses on a controversial topic, such as the different streams of Judaism, the settlements and

development in Israel's periphery. We discuss our own ideas about how to bring pluralism into our communities in positive ways.

For me, it's important to expose Israelis to various religious streams and the idea that Judaism isn't only about religion; it's also culture and nationality. It's fantastic that **The Jewish Agency gives former Shlichim tools and platforms for positive change.**

BRINGING IT BACK HOME CREATES OPPORTUNITIES FOR FORMER SHLICHIM (EMISSARIES) TO CONTINUE SERVING THE JEWISH WORLD.



WE ENGAGED 1,054,000 ISRAELIS IN PROGRAMS THAT EXPAND THEIR VISION OF WHAT IT MEANS TO BE JEWISH OR ISRAELI.

For example:

834,000 children and young adults in Funding for Religious Streams educational programs

374,300 in Reform movement programs

430,800 in Conservative movement programs

28,900 in Modern Orthodox programs

200,000 Israelis in Partnership2Gether programming

1,700 IDF soldiers built theirJewish identities in The Jewish Agency's Nativ program

930 were better prepared for their pre-military IDF service and life immediately after it





PROJECT TEN: GLOBAL TIKKUN OLAM

NO MATTER WHO WE ARE. WE CAN ALL CONNECT AS HUMAN BFINGS.

Project TEN, a "Jewish Peace Corps" program that brings hundreds of young Jewish adults from Israel and around the world to volunteer and study in developing countries, recently opened new volunteer centers in Namulanda, Uganda, and Durban, South Africa. Along with the three existing centers in Ghana, Mexico and Israel, participants volunteer with local NGOs, work on sustainable programs, study Jewish texts, and share celebrations of Shabbat and Jewish holidays.

SUPPORT FOR ISRAEL'S PROGRESSIVE JEWISH STREAMS

WE HAVE ONE STORY. BUT THERE'S MORE THAN ONE WAY TO BE JEWISH.

Helping Israelis connect with a diverse range of Jewish expressions is welcome in Israel. As is helping Diaspora Jews feel comfortable with their Jewish identity. In 2017, The Jewish Agency allocated \$2.66 million to educational programs offered by Reform, Conservative and Modern Orthodox institutions in Israel - youth movements, leadership training, bar and bat mitzvah programs, services for at-risk youth, elementary school networks and more. These programs drew over 834,000 participants in 2017.

Each year, 40% of the funds for the religious streams are earmarked for Reform programs, 40% for Conservative programs and 20% for Modern Orthodox programs. In 2017, The Jewish Agency was proud to support these initiatives in the following organizations:

- Israel Movement for Reform and Progressive Judaism (Reform): leadership-development programs, the Yachdav Center for Jewish Peoplehood Education, outreach to young families, youth volunteerism, development of new congregations in Israel, and education for Russian-speaking Israelis
- Hebrew Union College (Reform): ordination for Israeli Reform rabbis
- Masorti Movement (Conservative): NOAM youth movement activities, voung leadership development. inclusion programs for children with disabilities, religious services and counseling in communities, and development of new congregations
- Schechter Institutes (Conservative): the Neve Schechter pluralistic center for education and culture in Tel Aviv, the Bet Midrash for Israeli Jewish Leadership, a master's program for teachers and community center staff in underserved communities at the Schechter Institute of Jewish Studies, and the TALI School Network, which includes 310 secular schools committed to nurturing Jewish identity
- United Synagogue of Conservative Judaism: the Conservative Yeshiva and a gap-year program that serves a mix of Israeli and overseas young people
- OU Israel (Orthodox): outreach program and dropin center for at-risk youth, youth clubs in development towns, bar and bat mitzvah programs in underserved communities, and the Makom Balev youth movement (NCSY in Israel)
- International Young Israel Movement (Orthodox): programs addressing the problem of Jewish divorce refusal, programs for deaf and hearing-impaired Israelis, and a "Teen Café" in Sderot
- Yeshiva University (Orthodox): Counterpoint summer camps in the Negev

RETURNING SHLICHIM (EMISSARIES)

When Shlichim return to Israel, they bring the Diaspora and passion back home.

Each year, The Jewish Agency sends more and more Shlichim to represent Israel in Diaspora communities – nearly 1,800 in 2017. While overseas, they learn about varied expressions of Jewish identity, and they bond with world Jewry.

Upon their return, The Jewish Agency harnesses their heightened motivation to serve Israeli society. Leveraging the platforms of our Young Activism team and through partnerships with other organizations such as Hillel Israel and Gvanim, we provide programs that encourage social activism and develop leadership and pluralism. In the 2017 program year, 1,100 returned Shlichim "brought it back home" with The Jewish Agency.

Additionally, the Jack, Joseph and Morton Mandel Foundation and the Mandel Supporting Foundations have created the Mandel Program for Excellence, which is preparing young, returned Shlichim for additional service throughout the Jewish world. In 2017, the first seven Fellows were selected and placed in strategic positions across The Jewish Agency. They continue both their on-the-job training and additional leadership development, which includes seminars, overnight retreats and guest lectures. We have also begun the process of recruiting and screening for the second cohort that begins a new program cycle in 2018.



CHOOSING TOMORROW

Many young people want to help others. We show them how.

Through Choosing Tomorrow, Israeli college and university students receive training to start their own educational or social-welfare programs in underserved communities. Upon graduation, many participants remain in those communities to continue building the programs they launched.

207 students participated in Choosing Tomorrow in 2017, and more than 4,000 participated in the resulting initiatives.

A new track for recently released lone soldiers launched. While providing a platform for continued service to Israel, Choosing Tomorrow also addresses the challenges of transitioning to civilian life.



WE'RE NOT JUST CONNECTED TO EACH OTHER. WE'RE RESPONSIBLE FOR EACH OTHER.

Our story is each other.

For thousands of years, we've been connected to each other and responsible for one another. Only by remaining that way will we, the Jewish people, continue to thrive.

The Jewish Agency uplifts vulnerable Israelis by increasing their access to education, housing and cultural enrichment. We also train social activists to widen our circles of impact. In these ways, The Jewish Agency closes social and economic gaps and lays the groundwork for long-term positive social change.

MY JEWISH STORY ELIZAVETA PALAMARCHUK

HAIFA, ISRAEL

AMIGOUR

I grew up in a shtetl in eastern Poland with my parents and two brothers. In 1941, when I was 13, the Nazis came. They took us from our homes to the other side of the river. There, they lined up the men and young adults on one

side, and the women, children and elderly on the other side. They put my father in the line and killed him. The rest of us were taken to the ghetto. I was sent to work cleaning the streets in the Christian area of the village.

Several weeks later, they rounded up us teenagers, loaded us onto trucks, and took us to a nearby forest where they had already dug pits for our bodies. There was a crowd, and I was near the gate. While the guards

weren't looking, I managed to slip away and run to the ghetto. I was small and there was heavy fog, so they didn't see me.

My mother and brothers were still in the ghetto. She was a seamstress and sewed clothes for the Christian women. She arranged with one of them to hide me. The woman took me to her house, then sent me to her daughter in another village, and then to a village in northwest Ukraine to live with Mr. Ignat Poleshuk and his family.

They built me a hideout in the stable, from which I emerged only at night. When the neighbors came looking for Jews, I hid in a different place every time – the basement, the fields, in the shrubs. The mayor was a friend of Mr. Poleshuk, so we were always warned when the Germans were coming, and I'd hide. More than two years passed like this.

When the Red Cross came, I was free. But my mother and brothers had been killed. I decided to stay with the Poleshuks and lived with them until 1949. Then I got

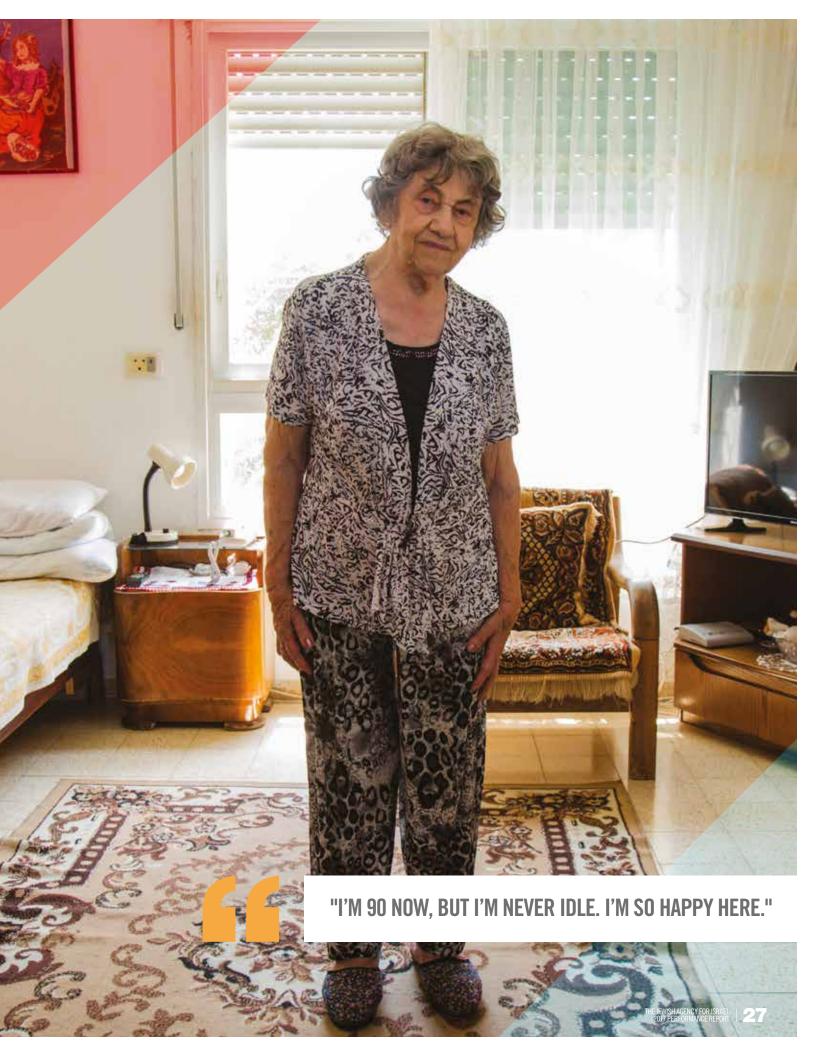
married, and we lived for 38 years in Ukraine.

Years later my daughter made Aliyah. My husband and son had died, and so in 1991, I followed her. At first I lived alone in a small community near Haifa, where I found an affordable place, but felt isolated and lonely.

I was so happy when I got my apartment in the Amigour center in Haifa. Here I have my own room with

a bathroom and kitchenette. I'm not lonely because there are people from Poland, Russia and Ukraine here. My daughter visits me every day, but many of the people here don't have family nearby. When someone is sick or having a hard time, I sit with them. I translate letters for one woman from Polish to Russian. I planted an indoor garden in the hallway to make it pretty. I'm 90 now, but I'm never idle. I'm so happy here.

AMIGOUR, ISRAEL'S LARGEST SHELTERED HOUSING COMPANY, PROVIDES SUBSIDIZED HOUSING FOR VULNERABLE ISRAELIS.





248,000 UNDERSERVED ISRAELIS WERE HELPED BY THE JEWISH AGENCY.

For example:

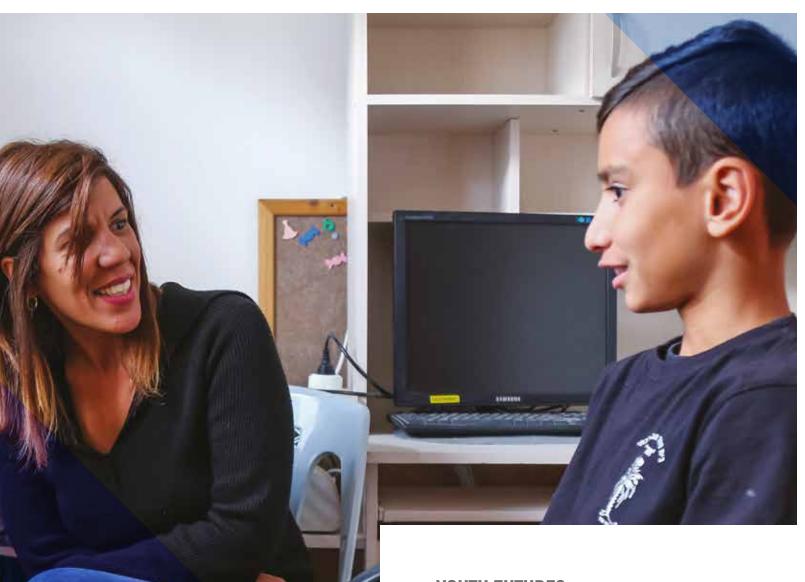
4,130 at-risk children received guidance from Youth Futures mentors

184,000 Israelis participated in new educational and socially conscious initiatives, whose organizers have been trained in Jewish Agency Young Activism programs

785 at-risk teens received rehabilitative services at Jewish Agency Youth Villages

47,000 Israelis lived in subsidized Amigour facilities

207 small business owners received assistance through Jewish Agency Loan Funds



SOCIAL HOUSING PROJECT

WHEN YOU GIVE SOMEONE A HOME, YOU ALSO GIVE THEM DIGNITY.

In 2015, The Jewish Agency and the State of Israel signed an historic agreement to build 3,000 units of housing to address Israel's acute shortage of public housing. Construction began at the beginning of 2017 and is proceeding on schedule; it is expected to be completed within five years. The housing is being built on properties owned by The Jewish Agency and UIA and its supporters, and the project is being managed by Amigour, a Jewish Agency subsidiary. The state is providing a grant of up to 50% of the construction funds, and The Jewish Agency is funding the remainder from loans and designated donations.

YOUTH FUTURES

A YOUTH FUTURES MENTOR MAKES A HUGE DIFFERENCE TO KIDS.

Youth Futures addresses the needs of at-risk children, teens, families and communities through a unique mentoring model.

Each young adult mentor is trained to guide 16 children for 3–5 years in four areas of the children's lives: their resilience and self-confidence, their relationships with family members, their ability to make and keep friends, and their academic performance – with an emphasis on parental involvment. In each community, a Family and Community Coordinator helps families access social services and manage their budgets, teaches parenting skills and harnesses local resources to build a positive school environment for all children.

In the 2017 program year, Youth Futures Mentors worked with 4,130 children as well as their families, teachers and community leaders, impacting more than 12,000 Israelis. In September 2017, The Jewish Agency started recruiting families in six pilot communities for the launch of **Baby Futures**, which expands the Youth Futures model to at-risk families with children under 3 years old.

WE'VE HELPED OVER 3 MILLION JEWS BE PART OF THE JEWISH STORY IN A VERY SPECIAL WAY. WE'VE BROUGHT THEM HOME.

And we're still going strong. We continue to provide crucial pre-Aliyah information, temporary housing, Hebrew lessons, social support, vocational training, and employment guidance to tens of thousands of Olim every year.

MY JEWISH STORY

MARCELLO LIEBERMAN

FORMERLY OF RIO DE JANEIRO, BRAZIL

ASSISTANCE FOR YOUNG ADULT OLIM — IMMERSIVE HEBREW AND PERSONAL GUIDANCE (ULPANIM)

Growing up, I visited Israel twice. The first time was for my bar mitzvah. I thought Israel was amazing, but I was 13 and always in a hurry so I couldn't enjoy it much. Later in high school, I came to Israel on a teen trip. Since I was a little older and had grown up a bit, I perceived Israel differently and noticed more details.

In 12th grade, I found out that The Jewish Agency had

arranged for the Israeli university admissions exam to be given in Portuguese. It was then I started thinking about Aliyah. I went to university for a year and studied dentistry, but my Zionist ideals kept calling me back to Israel. I decided to go on a Masa Israel Journey program to see what it's like to live in Israel and began thinking about attending university there.

FOR ISRAEL OFFERS COMPREHENSIVE SUPPORT SERVICES TO YOUNG ADULTS WHO MAKE ALIYAH.

THE JEWISH AGENCY

The Masa program I chose is run

by the Jewish youth movement I'd grown up in. The first few months we lived and studied at The Jewish Agency's Machon leadership-training program for youth movement counselors, and then we spent several months volunteering. One thing they told us at Machon that always stuck with me is that, "Israel isn't just flowers." Yes, Israel

is beautiful. But it isn't only beautiful. In addition to the beauty, there are problems. I appreciated that they were being real with us and giving us space to have a nuanced view of the country.

Brazil has problems too, much worse than Israel's. There, people get robbed and murdered in the street. Israel's problems don't come close to Brazil's. But that's not why I made Aliyah. I made Aliyah because I'm a Zionist. Israel is precious to me. I don't have the privilege of being a native Israeli, but someday my children will be.

While on Masa, I talked with Aliyah specialists at The Jewish Agency and got information about programs that could help me learn Hebrew and adjust to Israel. I chose the ulpan at Beit Brodetsky because it's in Tel Aviv, so it would be pretty simple for me to find a part-time job after classes each morning. The program at Beit Brodetsky is

set up to make it easy for new Olim to handle all the logistics of immigrating and finding employment while also learning Hebrew intensively and making new friends.

You think as an immigrant you'll be alone, but at Beit Brodetsky I've made friends from Greece, Spain, England, the US, Turkey, Russia and France. That means I have to speak Hebrew!

After Beit Brodetsky, I'll enlist in the IDF, and then I'm not sure what I'll do. Maybe I'll continue to study dentistry. Everyone here says "I'at I'at" ("Slowly slowly," in Hebrew). They remind us constantly that getting settled in Israel and making a new life as an immigrant takes time.



WE HELPED 29,323 PEOPLE FROM ALL OVER THE WORLD MAKE ISRAEL THEIR HOME DURING 2017.

- **16,555** Former Soviet Union (**7,263** from Russia, **7,206** from Ukraine)
- **4,919** Western Europe (**3,536** from France)
- 3,538 United States of America and Canada
- 1,547 Latin America (690 from Brazil)
- 554 South Africa, Australia and New Zealand
- → **521** Middle East and Turkey
- 1,536 Rest of Africa and Asia (1,316 from Ethiopia)









LAST YEAR, WE HELPED 15,000 IMMIGRANTS LEARN HEBREW AND MAKE FRIENDS IN ISRAEL, THEIR NEW HOME.

For example:

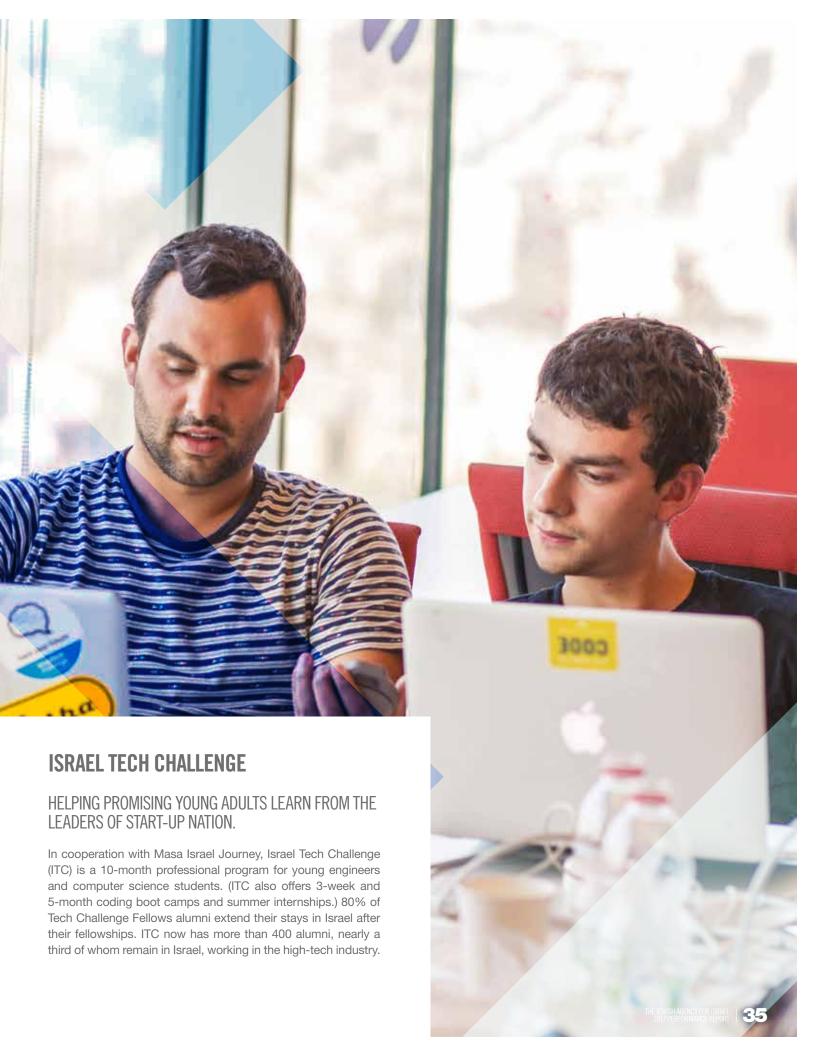
- 6,600 in absorption centers
- **1,365** at Ulpan Etzion (immersive Hebrew for college graduates)
- 1,000 lone soldiers in Wings
 - → 475 at Beit Brodetsky (immersive Hebrew in Tel Aviv)
- 600 in Kibbutz Ulpan (immersive Hebrew for high school and college graduates)

YOUNG ADULT ALIYAH

YOUNG ADULT OLIM PLAY A SPECIAL PART IN OUR JEWISH STORY.

While The Jewish Agency assists all Jews in Aliyah, our efforts focus on young adults aged 18–35, who often have educations valuable to Israel, and make Aliyah at a time when it is easier to learn Hebrew, make friends and establish careers. Our variety of residential absorption programs for this group offer guidance on joining Israeli universities, the IDF and the workforce, as well as Hebrew ulpan (immersive language classes) and activities that help them acclimate to Israeli society. In the last year, our absorption programs for this age group provided a "soft landing" for 4,565 young people.

Additionally, our Absorption Centers offer professional licensing and training programs to help Olim bring marketable skills into Israel's workforce, with most programs guaranteeing job placement upon completion. In 2017, out of 325 Olim who took advantage of these opportunities, 267 were aged 18–35. New programs in 2017 included training for future carpenters, mechanics and young adult chefs from France.







For thousands of years, we have been a people bound together in values and beliefs, in dreams, in heritage and in destiny.

Our shared traditions, struggles and immense pride in who we are, along with what we have accomplished and contributed to the world, bind us all together and make us strong. As does our shared dream of a Jewish homeland in Israel.

It is these bonds that make us feel a part of something. A part of the rich, colorful, forever evolving Jewish story.

To keep our story going, we need to harness and nurture these bonds. To celebrate them. To continue to build these lasting bonds with each other. And with Israel.

The Jewish Agency is here to show what it means to be a part of the incredible story of our people. We are here to remind each and every one of us that we are all essential threads in the vibrant tapestry of the Jewish story and of Israel.

Only by remaining personally connected will we, the Jewish people, continue to thrive.

Every one of us, together.

THE JEWISH AGENCY FOR ISRAEL LEADERSHIP

Our leaders at every level are passionate, determined and committed. It's reflected in every aspect of our work and the way in which we approach it.

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Jewish people are all over the world. Fortunately, so are Jewish organizations.

The Jewish Agency is privileged to partner with the Jewish Federations of North America and Keren Hayesod/UIA, as well as foundations and other donors in Israel and around the world. We are proud to continue our close partnership with the Government of Israel.

Thank you for helping us ensure that every Jew, everywhere in the world, is a part of our Jewish story.





Every one of us, together.

48 King George Street, Jerusalem 9100002 Tel: 02-620-2222

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Tel: 212-339-6000







jewishagency.org



f jewishagency



@jewishagency

Our friends and partners in making a world of difference

Our friends and partners in 2017. Together we are ensuring that every Jewish person is a part of the Jewish story.

The Jewish Agency is proud and privileged to represent the voices of Jewish people and communities around the world. Our friends and partners ensure we have the global reach and financial strength to address the needs of the Jewish people on a large scale, along with the infrastructure to quickly meet urgent needs as they arise. To all our many friends and supporters around the globe, we offer our profound thanks for your partnership.



Every one of us, together.

THE JEWISH FEDERATIONS OF NORTH AMERICA

Jewish Federation of Columbus

To the Jewish Federations of North America and Keren Hayesod/UIA, your core support powers our global partnership. No single gift touches more lives. We also thank the many Federations who not only provide indispensable core funding, but also make designated grants to critical programs and emergency campaigns.

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The following visionaries have made a legacy commitment to support the vital work of The Jewish Agency for Israel in perpetuity.

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We would like to thank our many partners who have infused Israel's communities with educational, cultural and sports facilities to support community growth. The Israel Education Fund is a campaign of The United Jewish Appeal / JFNA and continues to work closely with The Jewish Agency for Israel.

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The Jacques Asseoff Estate Jewish Federation of Greater Philadelphia Alvin S. Tilles Estate

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Gladys and Irving Coopersmith Charitable Trust Joseph & Harvey Meyerhoff Family Charitable Funds The Harry and Jeanette Weinberg Foundation

Estate of Greta Einhorn Joseph and Rebecca Meyerhoff Awards Committee Arthur and Joan Weisberg Family Foundation, Inc.

Greater Miami Jewish Federation Estate of Helen Orvaschel Estate of Helen Zuckerman

The Ressler/Gertz Family Foundation

The Dr. Bernard Heller Foundation The Bernard and Audre Rapoport Foundation

Jewish Federation and Family Services of Dr. Livia Ross Scholarship Fund

Orange County

The Robert Russell Foundation

SPIRIT OF ISRAEL / PEOPLE OF ISRAEL

The Jewish Agency has many friends who work with us to change the face of philanthropy in Israel. Our main partner in this effort, Spirit of Israel, was founded by The Jewish Agency and Keren Hayesod/UIA in 1997. Donors to the Spirit of Israel campaign continue to make an extraordinary impact on Israeli society.

The following Israeli individuals and business partners have demonstrated outstanding support and volunteerism over time.

Adiv Hotel Discount Bank Matrix

Altshuler Shacham ExLibris Oran Foundation

Azorim Ishaia and Jane Gol Pell Family Foundation

Vera Bandler, z"l Eyal Hareuveny Shibolete & Co.

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Compedia Benny Levin Yael Software

Comsecure Ben & Evelyn Lipshitz Charity Trust Z.M.H. Hammerman Group

Dganey Alon Lions of Judah Israel

UNITED ISRAEL APPEAL (U.S.A.)

The United Israel Appeal, a subsidiary of the Jewish Federations of North America, is a principal beneficiary of JFNA's United Jewish Appeal Federation Campaign.

For more than three decades, through United Israel Appeal, The Jewish Agency has been the recipient of a U.S. Government grant to bring humanitarian migrants from distressed countries to Israel. A considerable portion of the funds is used to bring Ethiopian Jews to Israel and to settle them in temporary housing. The grant was initiated by Congress during the early 1970s in response to the first large influx of Soviet Jews to Israel. The State Department's Bureau of Population, Refugees and Migration supervises grant programs. Key members of the U.S. Senate and House of Representatives have provided the leadership to assure continued support. Over the years, members of Congress have recognized the continuing responsibility to help bring Jews to Israel from distressed countries based on the principle that free emigration is a hallmark of a democratic society, and therefore a priority of the U.S. Congress. They look upon this grant as a concrete expression of these values.



Every one of us, together.

633 Third Avenue New York, NY 10017 Tel: 212-339-6000 48 King George Street Jerusalem 9100002 Tel: 02-620-2222







The Jewish Agency is funded by the Jewish Federations of North America/UIA, Keren Hayesod, as well as foundations and individual donors from Israel and around the world.



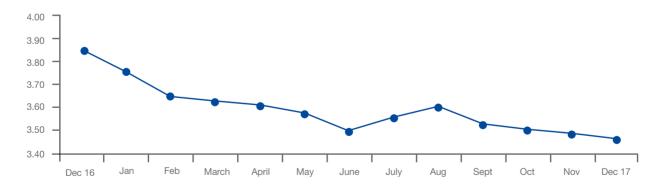
Overview of The Jewish Agency's Operating Results and Financial Position for 2017

The balance sheet of The Jewish Agency for Israel continued to grow stronger in 2017 as the liability to the organization's Pension Fund was reduced by an additional \$41 million while, in accordance with its long-term financial strategy, its operations generated a small operating surplus.

In 2017, The Jewish Agency generated a \$262 thousand operating surplus and \$21 million in net income, compared to the 2016 operating surplus of \$2.5 million and net income of \$35 million. The Agency has been able to avoid operating deficits over the last 9 years by exercising strict budgetary control over its activities.

The Agency's 2017 revenues were higher by 2%, at \$467 million, than its 2016 level of \$457 million. Non-operational income of \$41 million was generated by the reduction of The Agency's liability to its pension fund. During 2017, an agreement was reached with the Pension Fund on a long-term (not to exceed 30 years) payment schedule of the liability, thereby removing any uncertainties regarding short- and medium-term cash requirements for full or partial settlement payments.

There was a high level of fluctuation in the shekel/dollar exchange rate during the year, reaching a high of \$1=3.86 NIS and a low of \$1=3.465 at the year end, as seen in the chart below.



Trajectory of the Shekel-Dollar Exchange Rate

The 2017 average annual exchange rate was \$1=3.5998 NIS, compared to the 2016 average exchange rate of \$1=3.8406 NIS. This caused shekel-denominated expenditures to be 6.7% higher, on average, in dollar terms during the whole of 2017 than the same shekel-denominated expenditures in 2016.

CONSOLIDATED BALANCE SHEETS AS OF DECEMBER 31,

Amounts in US\$ thousands	2017	2016
Assets		
Current assets		
Cash and cash equivalents	154,231	156,422
Short-term deposits in banks	1,088	1,171
nvestment in marketable securities	7,879	6,583
Accounts receivable	68,436	60,012
Current maturities of long-term loan	5,000	5,000
Total current assets	236,634	229,188
Investments and other assets	138,136	131,010
Fixed assets	185,428	182,103
Total assets	560,198	542,301
Liabilities and net assets		
Current liabilities		
Accounts payable	119,609	92,661
Short-term deposits and other payables	7,515	5,775
Liability to Pension Fund - current maturity	4,000	4,000
Current maturities of long-term bank loans	391	353
Total current liabilities	131,515	102,789
Long-term liabilities		
Bank loans	2,847	2,890
Liabilities for employee rights upon retirement, net	159,618	192,373
Other liabilities	46,828	45,231
Total long-term liabilities	209,293	240,494
Minority interest	2,067	1,819
Net assets		
Surplus in unrestricted net assets	72,414	44,930
Temporarily restricted net assets	143,433	150,924
Permanently restricted net assets	1,476	1,345
Total net assets	217,323	197,199
Total liabilities and net assets	560,198	542,301

David BreakstoneDeputy Chair, Executive

David SilversChair, Budget & Finance Committee

Moshe Ashirie
Chief Financial Officer

CONSOLIDATED STATEMENTS OF OPERATIONS FOR THE YEAR ENDED DECEMBER 31,

Amounts in US\$ thousands	2017	2016
Revenues		
Unrestricted donations and contributions;		
United Israel Appeal, Inc.	82,279	86,295
Keren Hayesod - United Israel Appeal	30,359	32,649
Direct donations & Spirit of Israel	2,525	410
Net assets released from restrictions:		
United Israel Appeal, Inc.	80,370	89,115
U.S. Government grant	7,514	9,394
Keren Hayesod - United Israel Appeal	8,438	8,070
Direct donations & Spirit of Israel	33,159	36,042
Other income:		
Israel experience programs (operated by subsidiaries)	67,944	62,671
Rental income	41,157	38,712
Program participations and service fees	82,125	68,395
Collection of doubtful debts	2,440	1,705
Subsidiaries' income	28,943	23,042
Total revenues	467,253	456,500
Cost of activities and other expenses		
Israel experiences	73,741	72,002
Aliyah, absorption and special operations	56,185	55,162
Social activism	42,063	39,450
Activities with Russian speaking Jews	24,357	22,829
Partnerships	18,903	18,823
Shlichim and Israel Fellows	23,711	22,408
Community services (not including FSU)	24,380	19,523
Allocations and social programs	69,678	69,540
Agency-wide projects and organizational activities	99,700	101,648
Support units and executive offices	24,108	23,711
FRD, marketing and communications	10,564	9,134
Cost of activities	467,390	454,230
Income (deficit) from ordinary operations	(137)	2,270
Financial income, net	399	203
Income from activities	262	2,473
Non-operational income		
Property related costs, net of income from asset realization	(5,033)	(17,881)
Income arising from Board designated endowment, net	14,483	4,217
Decrease in Pension Fund liability, net	40,995	47,344
Early retirement program expenses	(29,726)	(1,268)
Non-operational income, net	20,719	32,412
Net income for the year	20,981	34,885

STATEMENT OF CHANGES IN NET ASSETS

Amounts in US\$ thousands

Amounts in US\$ thousands	Unrestricted in use		Temporarily restricted		Permanently restricted	
	For operations	Board designated endowment	For projects	For allocations	Endowment	Total
Balance at December 31, 2015	(86,420)	90,105	153,837	10,803	664	168,989
Changes during 2016						
Temporarily restricted donations and contributions received:						
United Israel Appeal, Inc.	-	-	30,818	57,699	-	88,517
U.S. Government grant	-	-	9,394	-	-	9,394
Keren Hayesod - United Israel Appeal	-	-	7,968	712	-	8,680
Direct donations & Spirit of Israel		-	19,945	8,729	-	28,674
Total received	-	-	68,125	67,140	-	135,265
Released from restriction	-	-	(73,081)	(69,540)	-	(142,621)
Net income for the year	34,885	-	_	-	-	34,885
Changes in endowments, net	(1,524)	1,524	-	-	681	681
Release of fixed assets and restricted assets depreciation expense	6,360	-	(6,360)	-	-	-
Net change during 2016	39,721	1,524	(11,316)	(2,400)	681	28,210
Balance at December 31, 2016	(46,699)	91,629	142,521	8,403	1,345	197,199
Changes during 2017						
Temporarily restricted donations and contributions received:						
United Israel Appeal, Inc.	-	-	25,756	58,268	-	84,024
U.S. Government grant	-	-	7,514	-	-	7,514
Keren Hayesod - United Israel Appeal	-	-	11,143	258	-	11,401
Direct donations & Spirit of Israel	-	-	17,070	8,509	-	25,579
Total received	-	-	61,483	67,035	-	128,518
Released from restriction	-	-	(59,828)	(69,678)	-	(129,506)
Net income for the year	20,981	-	_	-	-	20,981
Changes in endowments, net	(11,474)	11,474	-	-	131	131
Release of fixed assets and restricted assets depreciation expense	6,503	-	(6,503)	-		-
Net change during 2017	16,010	11,474	(4,848)	(2,643)	131	20,124
Balance at December 31, 2017	(30,689)	103,103	137,673	5,760	1,476	217,323